

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	17	S/. 1,007,440.36	0	S/. 0.00	234	S/. 10,943,966.03	28	S/. 558,915.56	279	S/. 12,510,321.95
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 63,453.00	0	S/. 0.00	0	S/. 0.00	1	S/. 63,453.00
Sub Total 1	17	S/. 1,007,440.36	1	S/. 63,453.00	234	S/. 10,943,966.03	28	S/. 558,915.56	280	S/. 12,573,774.95
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	0	S/. 0.00	0	S/. 0.00	202	S/. 5,304,815.35	100	S/. 957,847.22	302	S/. 6,262,662.57
Sub Total 2	0	S/. 0.00	0	S/. 0.00	202	S/. 5,304,815.35	100	S/. 957,847.22	302	S/. 6,262,662.57
C. SERVICIOS TERCEROS										
Personal por Servicio	0	S/. 0.00	0	S/. 0.00	7	S/. 24,768.34	19	S/. 22,230.01	26	S/. 46,998.35
Personal por Locación de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	7	S/. 24,768.34	19	S/. 22,230.01	26	S/. 46,998.35
Total General (1+2+3)	17	S/. 1,007,440.36	1	S/. 63,453.00	443	S/. 16,273,549.72	147	S/. 1,538,992.79	608	S/. 18,883,435.87

